INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01	911N	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
01			**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	911O	02001	8	92.001,48	1,01%	-92.001,48	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02	911O	**Total**	**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
02			**8**	**92.001,48**	**1,01%**	**-92.001,48**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	912M	03001	8	38.279,72	2,40%	-18.000,00	-1,13%	1.592.548,00	20.279,72	1,27%	1.612.827,72	101,27%
03	912M	**Total**	**8**	**38.279,72**	**2,40%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.279,72**	**1,27%**	**1.612.827,72**	**101,27%**
03			**8**	**38.279,72**	**2,40%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.279,72**	**1,27%**	**1.612.827,72**	**101,27%**
04	331M	04001	27	1.020.434,37	3,91%	-166.420,00	-0,64%	26.091.350,00	854.014,37	3,27%	26.945.364,37	103,27%
04	331M	**Total**	**27**	**1.020.434,37**	**3,91%**	**-166.420,00**	**-0,64%**	**26.091.350,00**	**854.014,37**	**3,27%**	**26.945.364,37**	**103,27%**
04	332A	04011	27	133.800,87	1,89%	-128.289,00	-1,81%	7.081.255,00	5.511,87	0,08%	7.086.766,87	100,08%
04	332A	**Total**	**27**	**133.800,87**	**1,89%**	**-128.289,00**	**-1,81%**	**7.081.255,00**	**5.511,87**	**0,08%**	**7.086.766,87**	**100,08%**
04	332B	04011	36	1.100.355,12	2,78%	-1.230.618,35	-3,10%	39.637.819,00	-130.263,23	-0,33%	39.507.555,77	99,67%
04	332B	**Total**	**36**	**1.100.355,12**	**2,78%**	**-1.230.618,35**	**-3,10%**	**39.637.819,00**	**-130.263,23**	**-0,33%**	**39.507.555,77**	**99,67%**
04	333A	04010	30	416.030,17	3,44%	-156.614,33	-1,29%	12.107.016,00	259.415,84	2,14%	12.366.431,84	102,14%
04	333A	04013	25	199.392,99	4,22%	-123.263,74	-2,61%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
04	333A	**Total**	**55**	**615.423,16**	**3,66%**	**-279.878,07**	**-1,66%**	**16.834.148,00**	**335.545,09**	**1,99%**	**17.169.693,09**	**101,99%**
04	334A	04010	36	4.571.436,91	7,35%	-690.010,49	-1,11%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
04	334A	**Total**	**36**	**4.571.436,91**	**7,35%**	**-690.010,49**	**-1,11%**	**62.227.327,00**	**3.881.426,42**	**6,24%**	**66.108.753,42**	**106,24%**
04	336A	04014	49	7.760.862,85	14,17%	-6.834.261,60	-12,48%	54.758.258,00	926.601,25	1,69%	55.684.859,25	101,69%
04	336A	**Total**	**49**	**7.760.862,85**	**14,17%**	**-6.834.261,60**	**-12,48%**	**54.758.258,00**	**926.601,25**	**1,69%**	**55.684.859,25**	**101,69%**
04	337C	04011	37	1.333.476,31	9,13%	-1.359.000,69	-9,31%	14.597.896,00	-25.524,38	-0,17%	14.572.371,62	99,83%
04	337C	**Total**	**37**	**1.333.476,31**	**9,13%**	**-1.359.000,69**	**-9,31%**	**14.597.896,00**	**-25.524,38**	**-0,17%**	**14.572.371,62**	**99,83%**
04	432A	04012	36	48.473.900,75	50,73%	-48.319.318,28	-50,57%	95.544.975,00	154.582,47	0,16%	95.699.557,47	100,16%
04	432A	**Total**	**36**	**48.473.900,75**	**50,73%**	**-48.319.318,28**	**-50,57%**	**95.544.975,00**	**154.582,47**	**0,16%**	**95.699.557,47**	**100,16%**
04			**303**	**65.009.690,34**	**20,52%**	**-59.007.796,48**	**-18,63%**	**316.773.028,00**	**6.001.893,86**	**1,89%**	**322.774.921,86**	**101,89%**
07	928M	07012	23	2.671.685,44	6,36%	-1.868.091,54	-4,45%	42.013.089,00	803.593,90	1,91%	42.816.682,90	101,91%
07	928M	**Total**	**23**	**2.671.685,44**	**6,36%**	**-1.868.091,54**	**-4,45%**	**42.013.089,00**	**803.593,90**	**1,91%**	**42.816.682,90**	**101,91%**
07	942M	07001	51	26.838.052,53	10,68%	-1.355.494,17	-0,54%	251.345.065,00	25.482.558,36	10,14%	276.827.623,36	110,14%
07	942M	**Total**	**51**	**26.838.052,53**	**10,68%**	**-1.355.494,17**	**-0,54%**	**251.345.065,00**	**25.482.558,36**	**10,14%**	**276.827.623,36**	**110,14%**
07	942N	07011	28	18.472.249,06	10,78%	-18.520.086,71	-10,81%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
07	942N	**Total**	**28**	**18.472.249,06**	**10,78%**	**-18.520.086,71**	**-10,81%**	**171.287.940,00**	**-47.837,65**	**-0,03%**	**171.240.102,35**	**99,97%**
07	942O	07010	28	9.881.930,26	42,76%	-8.731.479,40	-37,78%	23.112.070,00	1.150.450,86	4,98%	24.262.520,86	104,98%
07	942O	**Total**	**28**	**9.881.930,26**	**42,76%**	**-8.731.479,40**	**-37,78%**	**23.112.070,00**	**1.150.450,86**	**4,98%**	**24.262.520,86**	**104,98%**
07			**130**	**57.863.917,29**	**11,86%**	**-30.475.151,82**	**-6,25%**	**487.758.164,00**	**27.388.765,47**	**5,62%**	**515.146.929,47**	**105,62%**
11	112A	11023	39	6.344.874,72	5,82%	-6.026.401,45	-5,53%	108.996.689,00	318.473,27	0,29%	109.315.162,27	100,29%
11	112A	**Total**	**39**	**6.344.874,72**	**5,82%**	**-6.026.401,45**	**-5,53%**	**108.996.689,00**	**318.473,27**	**0,29%**	**109.315.162,27**	**100,29%**
11	112B	11022	23	2.562.685,50	3,39%	-3.476.032,88	-4,59%	75.682.237,00	-913.347,38	-1,21%	74.768.889,62	98,79%
11	112B	**Total**	**23**	**2.562.685,50**	**3,39%**	**-3.476.032,88**	**-4,59%**	**75.682.237,00**	**-913.347,38**	**-1,21%**	**74.768.889,62**	**98,79%**
11	112C	11022	26	4.779.074,87	1,44%	-4.734.439,55	-1,42%	332.755.971,00	44.635,32	0,01%	332.800.606,32	100,01%
11	112C	**Total**	**26**	**4.779.074,87**	**1,44%**	**-4.734.439,55**	**-1,42%**	**332.755.971,00**	**44.635,32**	**0,01%**	**332.800.606,32**	**100,01%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	114A	11104	50	441.265,60	1,08%	-374.144,73	-0,92%	40.783.201,00	67.120,87	0,16%	40.850.321,87	100,16%
11	114A	**Total**	**50**	**441.265,60**	**1,08%**	**-374.144,73**	**-0,92%**	**40.783.201,00**	**67.120,87**	**0,16%**	**40.850.321,87**	**100,16%**
11	131M	11010	16	43.717,56	3,96%	-82.325,00	-7,46%	1.103.359,00	-38.607,44	-3,50%	1.064.751,56	96,50%
11	131M	**Total**	**16**	**43.717,56**	**3,96%**	**-82.325,00**	**-7,46%**	**1.103.359,00**	**-38.607,44**	**-3,50%**	**1.064.751,56**	**96,50%**
11	132A	11010	40	52.190.431,14	55,17%	-2.844.769,60	-3,01%	94.601.506,00	49.345.661,54	52,16%	143.947.167,54	152,16%
11	132A	**Total**	**40**	**52.190.431,14**	**55,17%**	**-2.844.769,60**	**-3,01%**	**94.601.506,00**	**49.345.661,54**	**52,16%**	**143.947.167,54**	**152,16%**
11	134A	11011	85	21.586.513,87	10,98%	-14.041.089,51	-7,14%	196.526.377,00	7.545.424,36	3,84%	204.071.801,36	103,84%
11	134A	**Total**	**85**	**21.586.513,87**	**10,98%**	**-14.041.089,51**	**-7,14%**	**196.526.377,00**	**7.545.424,36**	**3,84%**	**204.071.801,36**	**103,84%**
11	134M	11120	34	3.272.885,37	17,45%	-406.703,00	-2,17%	18.759.807,00	2.866.182,37	15,28%	21.625.989,37	115,28%
11	134M	**Total**	**34**	**3.272.885,37**	**17,45%**	**-406.703,00**	**-2,17%**	**18.759.807,00**	**2.866.182,37**	**15,28%**	**21.625.989,37**	**115,28%**
11	334D	11019	32	3.282.862,27	109,33%	-782.973,51	-26,08%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
11	334D	**Total**	**32**	**3.282.862,27**	**109,33%**	**-782.973,51**	**-26,08%**	**3.002.759,00**	**2.499.888,76**	**83,25%**	**5.502.647,76**	**183,25%**
11	921Q	11016	16	415.915,63	8,62%	-168.075,90	-3,48%	4.827.599,00	247.839,73	5,13%	5.075.438,73	105,13%
11	921Q	**Total**	**16**	**415.915,63**	**8,62%**	**-168.075,90**	**-3,48%**	**4.827.599,00**	**247.839,73**	**5,13%**	**5.075.438,73**	**105,13%**
11	921R	11205	16	1.436.309,47	18,75%	-153.708,26	-2,01%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
11	921R	**Total**	**16**	**1.436.309,47**	**18,75%**	**-153.708,26**	**-2,01%**	**7.660.535,00**	**1.282.601,21**	**16,74%**	**8.943.136,21**	**116,74%**
11	921S	11014	21	496.717,19	5,46%	-658.708,47	-7,24%	9.102.849,00	-161.991,28	-1,78%	8.940.857,72	98,22%
11	921S	**Total**	**21**	**496.717,19**	**5,46%**	**-658.708,47**	**-7,24%**	**9.102.849,00**	**-161.991,28**	**-1,78%**	**8.940.857,72**	**98,22%**
11	921T	11015	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
11	921T	**Total**	**22**	**5.604.755,43**	**66,60%**	**-423.006,95**	**-5,03%**	**8.415.628,00**	**5.181.748,48**	**61,57%**	**13.597.376,48**	**161,57%**
11	921U	11018	41	241.229,53	7,05%	-223.050,35	-6,52%	3.420.722,00	18.179,18	0,53%	3.438.901,18	100,53%
11	921U	**Total**	**41**	**241.229,53**	**7,05%**	**-223.050,35**	**-6,52%**	**3.420.722,00**	**18.179,18**	**0,53%**	**3.438.901,18**	**100,53%**
11	921X	11020	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
11	921X	**Total**	**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
11	924M	11001	48	10.503.984,40	22,52%	-5.560.875,16	-11,92%	46.651.676,00	4.943.109,24	10,60%	51.594.785,24	110,60%
11	924M	**Total**	**48**	**10.503.984,40**	**22,52%**	**-5.560.875,16**	**-11,92%**	**46.651.676,00**	**4.943.109,24**	**10,60%**	**51.594.785,24**	**110,60%**
11	932O	11010	23	49.836,79	1,79%	-439.676,55	-15,76%	2.789.561,00	-389.839,76	-13,97%	2.399.721,24	86,03%
11	932O	**Total**	**23**	**49.836,79**	**1,79%**	**-439.676,55**	**-15,76%**	**2.789.561,00**	**-389.839,76**	**-13,97%**	**2.399.721,24**	**86,03%**
11			**542**	**113.257.715,08**	**11,84%**	**-40.439.994,47**	**-4,23%**	**956.445.058,00**	**72.817.720,61**	**7,61%**	**1.029.262.778,61**	**107,61%**
12	241N	12027	35	3.905.161,50	5,51%	-1.485.368,49	-2,09%	70.915.174,00	2.419.793,01	3,41%	73.334.967,01	103,41%
12	241N	**Total**	**35**	**3.905.161,50**	**5,51%**	**-1.485.368,49**	**-2,09%**	**70.915.174,00**	**2.419.793,01**	**3,41%**	**73.334.967,01**	**103,41%**
12	422B	12028	13	903.613,95	13,77%	-266.466,35	-4,06%	6.564.033,00	637.147,60	9,71%	7.201.180,60	109,71%
12	422B	**Total**	**13**	**903.613,95**	**13,77%**	**-266.466,35**	**-4,06%**	**6.564.033,00**	**637.147,60**	**9,71%**	**7.201.180,60**	**109,71%**
12	431A	12013	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
12	431A	**Total**	**16**	**96.301,55**	**0,50%**	**-115.489,15**	**-0,60%**	**19.350.920,00**	**-19.187,60**	**-0,10%**	**19.331.732,40**	**99,90%**
12	433A	12026	7	3.105.223,42	62,46%	-132.804,43	-2,67%	4.971.501,00	2.972.418,99	59,79%	7.943.919,99	159,79%
12	433A	**Total**	**7**	**3.105.223,42**	**62,46%**	**-132.804,43**	**-2,67%**	**4.971.501,00**	**2.972.418,99**	**59,79%**	**7.943.919,99**	**159,79%**
12	463A	12028	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
12	463A	**Total**	**8**	**5.724.965,81**	**42,31%**	**-901.142,81**	**-6,66%**	**13.530.899,00**	**4.823.823,00**	**35,65%**	**18.354.722,00**	**135,65%**
12	492A	12013	20	59.740,83	1,00%	-204.283,31	-3,42%	5.981.241,00	-144.542,48	-2,42%	5.836.698,52	97,58%
12	492A	**Total**	**20**	**59.740,83**	**1,00%**	**-204.283,31**	**-3,42%**	**5.981.241,00**	**-144.542,48**	**-2,42%**	**5.836.698,52**	**97,58%**
12	492B	12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492B	**Total**	**17**	**265.924,00**	**13,98%**	**-58.826,00**	**-3,09%**	**1.901.525,00**	**207.098,00**	**10,89%**	**2.108.623,00**	**110,89%**
12	921M	12014	19	140.508,18	1,79%	-335.505,85	-4,27%	7.853.658,00	-194.997,67	-2,48%	7.658.660,33	97,52%
12	921M	**Total**	**19**	**140.508,18**	**1,79%**	**-335.505,85**	**-4,27%**	**7.853.658,00**	**-194.997,67**	**-2,48%**	**7.658.660,33**	**97,52%**
12	921N	12024	31	7.523.203,58	34,79%	-691.985,80	-3,20%	21.625.488,00	6.831.217,78	31,59%	28.456.705,78	131,59%
12	921N	**Total**	**31**	**7.523.203,58**	**34,79%**	**-691.985,80**	**-3,20%**	**21.625.488,00**	**6.831.217,78**	**31,59%**	**28.456.705,78**	**131,59%**
12	921V	12015	4	403.188,86	21,30%	-54.292,55	-2,87%	1.892.491,00	348.896,31	18,44%	2.241.387,31	118,44%
12	921V	**Total**	**4**	**403.188,86**	**21,30%**	**-54.292,55**	**-2,87%**	**1.892.491,00**	**348.896,31**	**18,44%**	**2.241.387,31**	**118,44%**
12	923A	12025	30	3.092.125,48	11,10%	-3.230.636,01	-11,60%	27.846.385,00	-138.510,53	-0,50%	27.707.874,47	99,50%
12	923A	**Total**	**30**	**3.092.125,48**	**11,10%**	**-3.230.636,01**	**-11,60%**	**27.846.385,00**	**-138.510,53**	**-0,50%**	**27.707.874,47**	**99,50%**
12	923C	12026	12	60.042,04	2,05%	-59.681,90	-2,04%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
12	923C	**Total**	**12**	**60.042,04**	**2,05%**	**-59.681,90**	**-2,04%**	**2.921.861,00**	**360,14**	**0,01%**	**2.922.221,14**	**100,01%**
12	923M	12001	42	5.459.271,55	13,94%	-233.782,64	-0,60%	39.157.535,00	5.225.488,91	13,34%	44.383.023,91	113,34%
12	923M	**Total**	**42**	**5.459.271,55**	**13,94%**	**-233.782,64**	**-0,60%**	**39.157.535,00**	**5.225.488,91**	**13,34%**	**44.383.023,91**	**113,34%**
12	931M	12017	13	51.022,44	0,97%	-91.576,62	-1,74%	5.256.175,00	-40.554,18	-0,77%	5.215.620,82	99,23%
12	931M	**Total**	**13**	**51.022,44**	**0,97%**	**-91.576,62**	**-1,74%**	**5.256.175,00**	**-40.554,18**	**-0,77%**	**5.215.620,82**	**99,23%**
12	931N	12015	6	80.715,30	1,58%	0,00	0,00%	5.099.269,00	80.715,30	1,58%	5.179.984,30	101,58%
12	931N	**Total**	**6**	**80.715,30**	**1,58%**	**0,00**	**0,00%**	**5.099.269,00**	**80.715,30**	**1,58%**	**5.179.984,30**	**101,58%**
12	931P	12018	19	2.120.074,39	8,10%	-331.563,82	-1,27%	26.165.189,00	1.788.510,57	6,84%	27.953.699,57	106,84%
12	931P	**Total**	**19**	**2.120.074,39**	**8,10%**	**-331.563,82**	**-1,27%**	**26.165.189,00**	**1.788.510,57**	**6,84%**	**27.953.699,57**	**106,84%**
12	932M	12016	16	75.625,79	0,20%	-451.591,08	-1,22%	37.157.183,00	-375.965,29	-1,01%	36.781.217,71	98,99%
12	932M	**Total**	**16**	**75.625,79**	**0,20%**	**-451.591,08**	**-1,22%**	**37.157.183,00**	**-375.965,29**	**-1,01%**	**36.781.217,71**	**98,99%**
12			**308**	**33.066.708,67**	**11,09%**	**-8.644.996,81**	**-2,90%**	**298.190.527,00**	**24.421.711,86**	**8,19%**	**322.612.238,86**	**108,19%**
14	451M	14001	59	1.687.248,38	8,45%	-3.395.103,01	-17,01%	19.958.407,00	-1.707.854,63	-8,56%	18.250.552,37	91,44%
14	451M	**Total**	**59**	**1.687.248,38**	**8,45%**	**-3.395.103,01**	**-17,01%**	**19.958.407,00**	**-1.707.854,63**	**-8,56%**	**18.250.552,37**	**91,44%**
14	453A	14012	35	3.789.458,79	1,72%	-27.095.879,82	-12,27%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
14	453A	**Total**	**35**	**3.789.458,79**	**1,72%**	**-27.095.879,82**	**-12,27%**	**220.888.838,00**	**-23.306.421,03**	**-10,55%**	**197.582.416,97**	**89,45%**
14	453B	14013	27	148.178.536,97	95,77%	-59.944.201,65	-38,74%	154.721.896,00	88.234.335,32	57,03%	242.956.231,32	157,03%
14	453B	**Total**	**27**	**148.178.536,97**	**95,77%**	**-59.944.201,65**	**-38,74%**	**154.721.896,00**	**88.234.335,32**	**57,03%**	**242.956.231,32**	**157,03%**
14	453M	14010	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
14	453M	**Total**	**24**	**31.426.256,71**	**141,59%**	**-143.271,09**	**-0,65%**	**22.195.413,00**	**31.282.985,62**	**140,94%**	**53.478.398,62**	**240,94%**
14	453N	14203	28	486.657,04	0,03%	-691.198,73	-0,04%	1.617.094.420,00	-204.541,69	-0,01%	1.616.889.878,31	99,99%
14	453N	**Total**	**28**	**486.657,04**	**0,03%**	**-691.198,73**	**-0,04%**	**1.617.094.420,00**	**-204.541,69**	**-0,01%**	**1.616.889.878,31**	**99,99%**
14			**173**	**185.568.157,89**	**9,12%**	**-91.269.654,30**	**-4,49%**	**2.034.858.974,00**	**94.298.503,59**	**4,63%**	**2.129.157.477,59**	**104,63%**
15	321M	15001	71	358.784,01	1,09%	-1.298.796,49	-3,95%	32.897.317,00	-940.012,48	-2,86%	31.957.304,52	97,14%
15	321M	15002	2	1.144,41	0,00%	0,00	0,00%	50.995.557,00	1.144,41	0,00%	50.996.701,41	100,00%
15	321M	15016	39	2.664.395,36	6,59%	-2.557.035,15	-6,32%	40.432.732,00	107.360,21	0,27%	40.540.092,21	100,27%
15	321M	**Total**	**112**	**3.024.323,78**	**2,43%**	**-3.855.831,64**	**-3,10%**	**124.325.606,00**	**-831.507,86**	**-0,67%**	**123.494.098,14**	**99,33%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
15	321P	15015	30	59.458.979,01	27,57%	-2.459.946,12	-1,14%	215.650.019,00	56.999.032,89	26,43%	272.649.051,89	126,43%
15	321P	**Total**	**30**	**59.458.979,01**	**27,57%**	**-2.459.946,12**	**-1,14%**	**215.650.019,00**	**56.999.032,89**	**26,43%**	**272.649.051,89**	**126,43%**
15	322A	15010	29	2.959.856,75	2,59%	-5.422.395,62	-4,74%	114.340.307,00	-2.462.538,87	-2,15%	111.877.768,13	97,85%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322A	15016	1	0,00	0,00%	-1.636,36	0,00%	1.099.828.861,00	-1.636,36	0,00%	1.099.827.224,64	100,00%
15	322A	**Total**	**30**	**2.959.856,75**	**0,24%**	**-5.424.031,98**	**-0,45%**	**1.214.169.168,00**	**-2.464.175,23**	**-0,20%**	**1.211.704.992,77**	**99,80%**
15	322B	15011	14	1.157.841,65	1,09%	-15.755.953,63	-14,82%	106.313.733,00	-14.598.111,98	-13,73%	91.715.621,02	86,27%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	1.113.963.736,00	0,00	0,00%	1.113.963.736,00	100,00%
15	322B	**Total**	**14**	**1.157.841,65**	**0,09%**	**-15.755.953,63**	**-1,29%**	**1.220.277.469,00**	**-14.598.111,98**	**-1,20%**	**1.205.679.357,02**	**98,80%**
15	322C	15014	16	18.248.492,58	1,73%	-7.970.459,37	-0,76%	1.055.390.804,00	10.278.033,21	0,97%	1.065.668.837,21	100,97%
15	322C	**Total**	**16**	**18.248.492,58**	**1,73%**	**-7.970.459,37**	**-0,76%**	**1.055.390.804,00**	**10.278.033,21**	**0,97%**	**1.065.668.837,21**	**100,97%**
15	322E	15011	18	37.390,16	0,29%	-1.703.405,77	-13,29%	12.822.023,00	-1.666.015,61	-12,99%	11.156.007,39	87,01%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
15	322E	**Total**	**18**	**37.390,16**	**0,03%**	**-1.703.405,77**	**-1,57%**	**108.320.428,00**	**-1.666.015,61**	**-1,54%**	**106.654.412,39**	**98,46%**
15	322F	15011	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
15	322F	**Total**	**10**	**3.859.218,34**	**9,30%**	**-2.839.955,00**	**-6,84%**	**41.492.293,00**	**1.019.263,34**	**2,46%**	**42.511.556,34**	**102,46%**
15	322G	15016	1	0,00	0,00%	-460.244,13	-0,40%	114.189.167,00	-460.244,13	-0,40%	113.728.922,87	99,60%
15	322G	**Total**	**1**	**0,00**	**0,00%**	**-460.244,13**	**-0,40%**	**114.189.167,00**	**-460.244,13**	**-0,40%**	**113.728.922,87**	**99,60%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
15	322O	15020	34	6.119.848,87	10,70%	-342.811,44	-0,60%	57.214.600,00	5.777.037,43	10,10%	62.991.637,43	110,10%
15	322O	**Total**	**34**	**6.119.848,87**	**9,71%**	**-342.811,44**	**-0,54%**	**62.996.995,00**	**5.777.037,43**	**9,17%**	**68.774.032,43**	**109,17%**
15	322P	15016	35	9.317.619,36	2,65%	-6.565.327,95	-1,87%	351.004.702,00	2.752.291,41	0,78%	353.756.993,41	100,78%
15	322P	**Total**	**35**	**9.317.619,36**	**2,65%**	**-6.565.327,95**	**-1,87%**	**351.004.702,00**	**2.752.291,41**	**0,78%**	**353.756.993,41**	**100,78%**
15	323M	15012	20	17.606.992,09	1,30%	-381.014,88	-0,03%	1.352.495.970,00	17.225.977,21	1,27%	1.369.721.947,21	101,27%
15	323M	**Total**	**20**	**17.606.992,09**	**1,30%**	**-381.014,88**	**-0,03%**	**1.352.495.970,00**	**17.225.977,21**	**1,27%**	**1.369.721.947,21**	**101,27%**
15	324M	15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
15	466A	15019	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
15	466A	**Total**	**37**	**15.200.395,90**	**10,27%**	**-33.088.552,98**	**-22,35%**	**148.051.302,00**	**-17.888.157,08**	**-12,08%**	**130.163.144,92**	**87,92%**
15			**359**	**138.990.958,49**	**2,30%**	**-82.847.534,89**	**-1,37%**	**6.034.431.759,00**	**56.143.423,60**	**0,93%**	**6.090.575.182,60**	**100,93%**
16	261A	16019	53	167.678.505,49	52,86%	-22.193.678,44	-7,00%	317.196.694,00	145.484.827,05	45,87%	462.681.521,05	145,87%
16	261A	**Total**	**53**	**167.678.505,49**	**52,86%**	**-22.193.678,44**	**-7,00%**	**317.196.694,00**	**145.484.827,05**	**45,87%**	**462.681.521,05**	**145,87%**
16	261B	16202	89	16.536.932,23	10,74%	-16.476.828,90	-10,70%	153.974.633,00	60.103,33	0,04%	154.034.736,33	100,04%
16	261B	**Total**	**89**	**16.536.932,23**	**10,74%**	**-16.476.828,90**	**-10,70%**	**153.974.633,00**	**60.103,33**	**0,04%**	**154.034.736,33**	**100,04%**
16	261O	16018	22	778.664,38	10,94%	-124.900,00	-1,75%	7.120.717,00	653.764,38	9,18%	7.774.481,38	109,18%
16	261O	**Total**	**22**	**778.664,38**	**10,94%**	**-124.900,00**	**-1,75%**	**7.120.717,00**	**653.764,38**	**9,18%**	**7.774.481,38**	**109,18%**
16	261P	16012	29	1.574.062,19	14,66%	-616.646,77	-5,74%	10.740.575,00	957.415,42	8,91%	11.697.990,42	108,91%
16	261P	**Total**	**29**	**1.574.062,19**	**14,66%**	**-616.646,77**	**-5,74%**	**10.740.575,00**	**957.415,42**	**8,91%**	**11.697.990,42**	**108,91%**
16	411A	16014	30	1.047.069,54	1,69%	-507.929,60	-0,82%	61.847.204,00	539.139,94	0,87%	62.386.343,94	100,87%
16	411A	**Total**	**30**	**1.047.069,54**	**1,69%**	**-507.929,60**	**-0,82%**	**61.847.204,00**	**539.139,94**	**0,87%**	**62.386.343,94**	**100,87%**
16	456A	16010	44	5.619.538,96	12,00%	-3.010.914,78	-6,43%	46.836.866,00	2.608.624,18	5,57%	49.445.490,18	105,57%
16	456A	**Total**	**44**	**5.619.538,96**	**12,00%**	**-3.010.914,78**	**-6,43%**	**46.836.866,00**	**2.608.624,18**	**5,57%**	**49.445.490,18**	**105,57%**
16	456B	16015	27	79.176.667,90	250,80%	-819.854,43	-2,60%	31.569.482,00	78.356.813,47	248,20%	109.926.295,47	348,20%
16	456B	**Total**	**27**	**79.176.667,90**	**250,80%**	**-819.854,43**	**-2,60%**	**31.569.482,00**	**78.356.813,47**	**248,20%**	**109.926.295,47**	**348,20%**
16	456M	16001	28	2.004.660,80	6,69%	-527.992,76	-1,76%	29.974.000,00	1.476.668,04	4,93%	31.450.668,04	104,93%
16	456M	**Total**	**28**	**2.004.660,80**	**6,69%**	**-527.992,76**	**-1,76%**	**29.974.000,00**	**1.476.668,04**	**4,93%**	**31.450.668,04**	**104,93%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456N	16017	36	2.193.396,95	2,11%	-3.235.111,14	-3,12%	103.780.529,00	-1.041.714,19	-1,00%	102.738.814,81	99,00%
16	456N	**Total**	**36**	**2.193.396,95**	**2,11%**	**-3.235.111,14**	**-3,12%**	**103.780.529,00**	**-1.041.714,19**	**-1,00%**	**102.738.814,81**	**99,00%**
16	467A	16206	23	568.562,35	2,32%	-498.228,95	-2,03%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
16	467A	**Total**	**23**	**568.562,35**	**2,32%**	**-498.228,95**	**-2,03%**	**24.506.468,00**	**70.333,40**	**0,29%**	**24.576.801,40**	**100,29%**
16			**381**	**277.178.060,79**	**35,20%**	**-48.012.085,77**	**-6,10%**	**787.547.168,00**	**229.165.975,02**	**29,10%**	**1.016.713.143,02**	**129,10%**
17	311M	17001	37	5.244.542,39	17,60%	-1.361.477,72	-4,57%	29.802.277,00	3.883.064,67	13,03%	33.685.341,67	113,03%
17	311M	**Total**	**37**	**5.244.542,39**	**17,60%**	**-1.361.477,72**	**-4,57%**	**29.802.277,00**	**3.883.064,67**	**13,03%**	**33.685.341,67**	**113,03%**
17	311N	17011	10	86.960,44	0,37%	-413.568,30	-1,78%	23.280.235,00	-326.607,86	-1,40%	22.953.627,14	98,60%
17	311N	**Total**	**10**	**86.960,44**	**0,37%**	**-413.568,30**	**-1,78%**	**23.280.235,00**	**-326.607,86**	**-1,40%**	**22.953.627,14**	**98,60%**
17	311O	17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
17	311O	**Total**	**11**	**93.230,45**	**1,90%**	**-89.195,46**	**-1,82%**	**4.902.486,00**	**4.034,99**	**0,08%**	**4.906.520,99**	**100,08%**
17	311P	171188100	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-100,00%**	**108.828.381,00**	**-108.828.381,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	76	0,00	0,00%	-1.661.911.677,00	-100,00%	1.661.911.677,00	-1.661.911.677,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-534.437.430,00	-100,00%	534.437.430,00	-534.437.430,00	-100,00%	0,00	0,00%
17	312A	171188202	110	0,00	0,00%	-563.442.914,00	-100,00%	563.442.914,00	-563.442.914,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-401.452.975,00	-100,00%	401.452.975,00	-401.452.975,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-384.178.750,00	-100,00%	384.178.750,00	-384.178.750,00	-100,00%	0,00	0,00%
17	312A	171188205	108	0,00	0,00%	-187.355.873,00	-100,00%	187.355.873,00	-187.355.873,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-76.302.217,00	-100,00%	76.302.217,00	-76.302.217,00	-100,00%	0,00	0,00%
17	312A	171188209	94	0,00	0,00%	-45.599.855,00	-100,00%	45.599.855,00	-45.599.855,00	-100,00%	0,00	0,00%
17	312A	171188210	92	0,00	0,00%	-316.026.030,00	-100,00%	316.026.030,00	-316.026.030,00	-100,00%	0,00	0,00%
17	312A	171188212	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-167.837.116,00	-100,00%	167.837.116,00	-167.837.116,00	-100,00%	0,00	0,00%
17	312A	171188214	102	0,00	0,00%	-134.509.836,00	-100,00%	134.509.836,00	-134.509.836,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-136.334.355,00	-100,00%	136.334.355,00	-136.334.355,00	-100,00%	0,00	0,00%
17	312A	171188216	102	0,00	0,00%	-172.201.913,00	-100,00%	172.201.913,00	-172.201.913,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-521.663.075,00	-100,00%	521.663.075,00	-521.663.075,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	312A	171188220	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	312A	171188221	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-28.922.411,00	-100,00%	28.922.411,00	-28.922.411,00	-100,00%	0,00	0,00%
17	312A	171188224	87	0,00	0,00%	-22.402.599,00	-100,00%	22.402.599,00	-22.402.599,00	-100,00%	0,00	0,00%
17	312A	171188228	74	0,00	0,00%	-94.047.077,00	-100,00%	94.047.077,00	-94.047.077,00	-100,00%	0,00	0,00%
17	312A	171188229	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	312A	171188230	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-82.287.839,00	-100,00%	82.287.839,00	-82.287.839,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-167.788.648,00	-100,00%	167.788.648,00	-167.788.648,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-137.220.843,00	-100,00%	137.220.843,00	-137.220.843,00	-100,00%	0,00	0,00%
17	312A	171188502	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-100,00%**	**6.134.854.780,00**	**-6.134.854.780,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312B	171188100	26	0,00	0,00%	-1.201.366.149,00	-100,00%	1.201.366.149,00	-1.201.366.149,00	-100,00%	0,00	0,00%
17	312B	171188300	104	0,00	0,00%	-966.647.460,00	-100,00%	966.647.460,00	-966.647.460,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-100,00%**	**2.168.013.609,00**	**-2.168.013.609,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-100,00%**	**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**
17	312D	17010	37	4.564.887,40	20,50%	-648.247,91	-2,91%	22.270.926,00	3.916.639,49	17,59%	26.187.565,49	117,59%
17	312D	**Total**	**37**	**4.564.887,40**	**20,50%**	**-648.247,91**	**-2,91%**	**22.270.926,00**	**3.916.639,49**	**17,59%**	**26.187.565,49**	**117,59%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-29.299.667,00	-100,00%	29.299.667,00	-29.299.667,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-27.715.603,00	-100,00%	27.715.603,00	-27.715.603,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-24.333.808,00	-100,00%	24.333.808,00	-24.333.808,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-22.086.533,00	-100,00%	22.086.533,00	-22.086.533,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.961.660,00	-100,00%	13.961.660,00	-13.961.660,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-3.030.883,00	-100,00%	3.030.883,00	-3.030.883,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.187.561,00	-100,00%	1.187.561,00	-1.187.561,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-16.086.760,00	-100,00%	16.086.760,00	-16.086.760,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.847.644,00	-100,00%	9.847.644,00	-9.847.644,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.883.918,00	-100,00%	5.883.918,00	-5.883.918,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-8.037.268,00	-100,00%	8.037.268,00	-8.037.268,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.491.450,00	-100,00%	11.491.450,00	-11.491.450,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-26.465.559,00	-100,00%	26.465.559,00	-26.465.559,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-1.015.016,00	-100,00%	1.015.016,00	-1.015.016,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-755.566,00	-100,00%	755.566,00	-755.566,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.220.825,00	-100,00%	1.220.825,00	-1.220.825,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-958.214,00	-100,00%	958.214,00	-958.214,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.262.401,00	-100,00%	1.262.401,00	-1.262.401,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.763.931,00	-100,00%	1.763.931,00	-1.763.931,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-44.943.205,00	-100,00%	44.943.205,00	-44.943.205,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-100,00%**	**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	25	3.576.127,79	2,24%	-8.650.400,05	-5,43%	159.340.809,00	-5.074.272,26	-3,18%	154.266.536,74	96,82%
17	313B	**Total**	**25**	**3.576.127,79**	**2,24%**	**-8.650.400,05**	**-5,43%**	**159.340.809,00**	**-5.074.272,26**	**-3,18%**	**154.266.536,74**	**96,82%**
17	313C	171188100	5	0,00	0,00%	-5.166.635,00	-100,00%	5.166.635,00	-5.166.635,00	-100,00%	0,00	0,00%
17	313C	171188401	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-100,00%**	**186.916.898,00**	**-186.916.898,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.130**	**13.565.748,47**	**0,15%**	**-8.896.438.549,44**	**-97,50%**	**9.124.872.393,00**	**-8.882.872.800,97**	**-97,35%**	**241.999.592,03**	**2,65%**
19	231A	19012	2	1.846.510,36	2,05%	0,00	0,00%	90.178.438,00	1.846.510,36	2,05%	92.024.948,36	102,05%
19	231A	**Total**	**2**	**1.846.510,36**	**2,05%**	**0,00**	**0,00%**	**90.178.438,00**	**1.846.510,36**	**2,05%**	**92.024.948,36**	**102,05%**
19	231B	19102	9	71.286,10	0,47%	-39.132,00	-0,26%	15.020.305,00	32.154,10	0,21%	15.052.459,10	100,21%
19	231B	**Total**	**9**	**71.286,10**	**0,47%**	**-39.132,00**	**-0,26%**	**15.020.305,00**	**32.154,10**	**0,21%**	**15.052.459,10**	**100,21%**
19	231C	19012	18	561.934,61	2,98%	-508.215,22	-2,69%	18.868.734,00	53.719,39	0,28%	18.922.453,39	100,28%
19	231C	**Total**	**18**	**561.934,61**	**2,98%**	**-508.215,22**	**-2,69%**	**18.868.734,00**	**53.719,39**	**0,28%**	**18.922.453,39**	**100,28%**
19	231D	19011	24	45.213.248,03	10,57%	-357.198,34	-0,08%	427.941.191,00	44.856.049,69	10,48%	472.797.240,69	110,48%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231D	**Total**	**24**	**45.213.248,03**	**10,57%**	**-357.198,34**	**-0,08%**	**427.941.191,00**	**44.856.049,69**	**10,48%**	**472.797.240,69**	**110,48%**
19	231E	19102	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
19	231E	**Total**	**2**	**10.256,00**	**0,33%**	**0,00**	**0,00%**	**3.092.147,00**	**10.256,00**	**0,33%**	**3.102.403,00**	**100,33%**
19	231F	19012	31	23.990.695,70	8,13%	-121.767,47	-0,04%	295.008.041,00	23.868.928,23	8,09%	318.876.969,23	108,09%
19	231F	**Total**	**31**	**23.990.695,70**	**8,13%**	**-121.767,47**	**-0,04%**	**295.008.041,00**	**23.868.928,23**	**8,09%**	**318.876.969,23**	**108,09%**
19	231G	19102	16	47.049,01	0,07%	-243.515,78	-0,38%	63.831.323,00	-196.466,77	-0,31%	63.634.856,23	99,69%
19	231G	**Total**	**16**	**47.049,01**	**0,07%**	**-243.515,78**	**-0,38%**	**63.831.323,00**	**-196.466,77**	**-0,31%**	**63.634.856,23**	**99,69%**
19	231H	19102	71	19.766.651,20	10,28%	-3.878.261,54	-2,02%	192.295.094,00	15.888.389,66	8,26%	208.183.483,66	108,26%
19	231H	19102RM01	18	327.900,00	23,00%	-555.844,00	-39,00%	1.425.422,00	-227.944,00	-15,99%	1.197.478,00	84,01%
19	231H	19102RM02	7	76.610,00	3,39%	-1.024.825,00	-45,38%	2.258.448,00	-948.215,00	-41,99%	1.310.233,00	58,01%
19	231H	19102RM03	6	17.000,00	3,22%	-265.653,00	-50,34%	527.679,00	-248.653,00	-47,12%	279.026,00	52,88%
19	231H	19102RM04	19	283.010,00	16,66%	-877.589,00	-51,66%	1.698.703,00	-594.579,00	-35,00%	1.104.124,00	65,00%
19	231H	19102RM05	17	193.060,00	6,89%	-1.359.878,00	-48,51%	2.803.068,00	-1.166.818,00	-41,63%	1.636.250,00	58,37%
19	231H	19102RM06	15	281.111,00	11,77%	-1.232.182,00	-51,58%	2.388.809,00	-951.071,00	-39,81%	1.437.738,00	60,19%
19	231H	19102RM07	4	71.100,00	6,39%	-454.535,00	-40,86%	1.112.308,00	-383.435,00	-34,47%	728.873,00	65,53%
19	231H	19102RM08	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
19	231H	19102RM09	8	181.640,00	43,58%	-9.740,00	-2,34%	416.798,00	171.900,00	41,24%	588.698,00	141,24%
19	231H	19102RM10	7	249.500,00	9,89%	-968.948,00	-38,40%	2.523.326,00	-719.448,00	-28,51%	1.803.878,00	71,49%
19	231H	19102RM11	9	120.820,00	22,07%	-257.051,00	-46,95%	547.472,00	-136.231,00	-24,88%	411.241,00	75,12%
19	231H	19102RM12	11	196.500,00	10,37%	-741.514,00	-39,12%	1.895.474,00	-545.014,00	-28,75%	1.350.460,00	71,25%
19	231H	19102RM13	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
19	231H	19102RM14	10	243.019,00	11,51%	-879.577,00	-41,67%	2.110.885,00	-636.558,00	-30,16%	1.474.327,00	69,84%
19	231H	19102RM15	10	36.760,00	9,85%	-134.049,00	-35,92%	373.154,00	-97.289,00	-26,07%	275.865,00	73,93%
19	231H	19102RM16	6	55.500,00	2,33%	-1.172.996,00	-49,25%	2.381.590,00	-1.117.496,00	-46,92%	1.264.094,00	53,08%
19	231H	19102RM17	12	152.010,00	21,11%	-371.054,00	-51,53%	720.030,00	-219.044,00	-30,42%	500.986,00	69,58%
19	231H	19102RM18	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
19	231H	19102RM19	4	21.200,00	2,98%	-275.857,00	-38,81%	710.747,00	-254.657,00	-35,83%	456.090,00	64,17%
19	231H	19102RM20	8	41.997,00	2,02%	-1.073.292,00	-51,72%	2.075.126,00	-1.031.295,00	-49,70%	1.043.831,00	50,30%
19	231H	19102RM21	14	296.610,00	60,85%	-222.339,00	-45,62%	487.413,00	74.271,00	15,24%	561.684,00	115,24%
19	231H	19102RM22	6	16.700,00	1,59%	-423.372,00	-40,28%	1.051.160,00	-406.672,00	-38,69%	644.488,00	61,31%
19	231H	19102RM23	5	48.200,00	3,56%	-628.720,00	-46,44%	1.353.777,00	-580.520,00	-42,88%	773.257,00	57,12%
19	231H	19102RM24	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
19	231H	19102RM25	4	364.600,00	8,73%	-58.589,00	-1,40%	4.178.022,00	306.011,00	7,32%	4.484.033,00	107,32%
19	231H	**Total**	**304**	**23.490.257,20**	**10,32%**	**-17.849.798,54**	**-7,84%**	**227.646.795,00**	**5.640.458,66**	**2,48%**	**233.287.253,66**	**102,48%**
19	231I	19011	29	55.305.865,00	11,15%	-297.676,95	-0,06%	495.980.729,00	55.008.188,05	11,09%	550.988.917,05	111,09%
19	231I	**Total**	**29**	**55.305.865,00**	**11,15%**	**-297.676,95**	**-0,06%**	**495.980.729,00**	**55.008.188,05**	**11,09%**	**550.988.917,05**	**111,09%**
19	231J	19102	41	2.960.414,18	5,72%	-312.118,20	-0,60%	51.767.908,00	2.648.295,98	5,12%	54.416.203,98	105,12%
19	231J	19102CA01	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
19	231J	19102CA02	6	27.725,00	4,12%	-214.616,00	-31,89%	672.923,00	-186.891,00	-27,77%	486.032,00	72,23%
19	231J	19102CA03	7	48.585,00	5,16%	-350.288,00	-37,21%	941.290,00	-301.703,00	-32,05%	639.587,00	67,95%
19	231J	19102CA04	5	18.670,00	1,66%	-385.242,00	-34,15%	1.128.085,00	-366.572,00	-32,50%	761.513,00	67,50%
19	231J	19102CA05	5	14.732,00	6,01%	-88.658,00	-36,15%	245.230,00	-73.926,00	-30,15%	171.304,00	69,85%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO01	5	15.150,00	2,42%	-207.072,00	-33,14%	624.900,00	-191.922,00	-30,71%	432.978,00	69,29%
19	231J	19102CO02	12	34.199,00	7,86%	-187.726,00	-43,15%	435.044,00	-153.527,00	-35,29%	281.517,00	64,71%
19	231J	19102CO03	9	32.350,00	6,72%	-221.091,00	-45,91%	481.617,00	-188.741,00	-39,19%	292.876,00	60,81%
19	231J	19102CO04	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
19	231J	19102CO06	6	15.986,00	2,02%	-311.977,00	-39,35%	792.896,00	-295.991,00	-37,33%	496.905,00	62,67%
19	231J	19102CO07	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
19	231J	19102CO08	9	13.120,00	3,09%	-153.827,00	-36,20%	424.887,00	-140.707,00	-33,12%	284.180,00	66,88%
19	231J	19102CO09	4	42.000,00	6,31%	-7.500,00	-1,13%	666.035,00	34.500,00	5,18%	700.535,00	105,18%
19	231J	**Total**	**133**	**3.338.690,18**	**5,64%**	**-2.844.006,20**	**-4,80%**	**59.189.862,00**	**494.683,98**	**0,84%**	**59.684.545,98**	**100,84%**
19	232A	19018	58	1.728.012,51	9,81%	-1.594.955,07	-9,06%	17.611.161,00	133.057,44	0,76%	17.744.218,44	100,76%
19	232A	**Total**	**58**	**1.728.012,51**	**9,81%**	**-1.594.955,07**	**-9,06%**	**17.611.161,00**	**133.057,44**	**0,76%**	**17.744.218,44**	**100,76%**
19	232B	19013	38	20.722.657,60	60,40%	-3.298.425,99	-9,61%	34.310.723,00	17.424.231,61	50,78%	51.734.954,61	150,78%
19	232B	**Total**	**38**	**20.722.657,60**	**60,40%**	**-3.298.425,99**	**-9,61%**	**34.310.723,00**	**17.424.231,61**	**50,78%**	**51.734.954,61**	**150,78%**
19	232C	19019	10	277.537,98	6,70%	-60.000,00	-1,45%	4.140.680,00	217.537,98	5,25%	4.358.217,98	105,25%
19	232C	**Total**	**10**	**277.537,98**	**6,70%**	**-60.000,00**	**-1,45%**	**4.140.680,00**	**217.537,98**	**5,25%**	**4.358.217,98**	**105,25%**
19	232D	19019	11	1.013.818,42	16,49%	-379.597,08	-6,18%	6.146.704,00	634.221,34	10,32%	6.780.925,34	110,32%
19	232D	**Total**	**11**	**1.013.818,42**	**16,49%**	**-379.597,08**	**-6,18%**	**6.146.704,00**	**634.221,34**	**10,32%**	**6.780.925,34**	**110,32%**
19	232E	19010	34	39.818.741,48	34,16%	-20.650.361,73	-17,72%	116.550.009,00	19.168.379,75	16,45%	135.718.388,75	116,45%
19	232E	**Total**	**34**	**39.818.741,48**	**34,16%**	**-20.650.361,73**	**-17,72%**	**116.550.009,00**	**19.168.379,75**	**16,45%**	**135.718.388,75**	**116,45%**
19	232F	19017	40	54.849.978,61	48,57%	-910.540,84	-0,81%	112.919.219,00	53.939.437,77	47,77%	166.858.656,77	147,77%
19	232F	**Total**	**40**	**54.849.978,61**	**48,57%**	**-910.540,84**	**-0,81%**	**112.919.219,00**	**53.939.437,77**	**47,77%**	**166.858.656,77**	**147,77%**
19	232G	19019	41	80.473.853,72	140,81%	-26.753.493,31	-46,81%	57.152.290,00	53.720.360,41	94,00%	110.872.650,41	194,00%
19	232G	**Total**	**41**	**80.473.853,72**	**140,81%**	**-26.753.493,31**	**-46,81%**	**57.152.290,00**	**53.720.360,41**	**94,00%**	**110.872.650,41**	**194,00%**
19	239M	19001	58	5.286.902,01	10,58%	-1.245.178,40	-2,49%	49.981.876,00	4.041.723,61	8,09%	54.023.599,61	108,09%
19	239M	**Total**	**58**	**5.286.902,01**	**10,58%**	**-1.245.178,40**	**-2,49%**	**49.981.876,00**	**4.041.723,61**	**8,09%**	**54.023.599,61**	**108,09%**
19	239N	19102	53	61.195.428,53	46,85%	-3.011.723,48	-2,31%	130.623.698,00	58.183.705,05	44,54%	188.807.403,05	144,54%
19	239N	**Total**	**53**	**61.195.428,53**	**46,85%**	**-3.011.723,48**	**-2,31%**	**130.623.698,00**	**58.183.705,05**	**44,54%**	**188.807.403,05**	**144,54%**
19	239O	19020	12	5.565.152,05	62,18%	-134.219,65	-1,50%	8.949.910,00	5.430.932,40	60,68%	14.380.842,40	160,68%
19	239O	**Total**	**12**	**5.565.152,05**	**62,18%**	**-134.219,65**	**-1,50%**	**8.949.910,00**	**5.430.932,40**	**60,68%**	**14.380.842,40**	**160,68%**
19			**923**	**424.807.875,10**	**19,01%**	**-80.299.806,05**	**-3,59%**	**2.235.143.835,00**	**344.508.069,05**	**15,41%**	**2.579.651.904,05**	**115,41%**
20	241A	20017	48	337.817.660,47	119,66%	-29.916.396,64	-10,60%	282.324.353,00	307.901.263,83	109,06%	590.225.616,83	209,06%
20	241A	**Total**	**48**	**337.817.660,47**	**119,66%**	**-29.916.396,64**	**-10,60%**	**282.324.353,00**	**307.901.263,83**	**109,06%**	**590.225.616,83**	**209,06%**
20	241M	20015	72	121.797.813,09	37,92%	-26.191.333,67	-8,15%	321.216.311,00	95.606.479,42	29,76%	416.822.790,42	129,76%
20	241M	**Total**	**72**	**121.797.813,09**	**37,92%**	**-26.191.333,67**	**-8,15%**	**321.216.311,00**	**95.606.479,42**	**29,76%**	**416.822.790,42**	**129,76%**
20	494M	20016	6	4.134,43	0,04%	-25.620,00	-0,28%	9.187.822,00	-21.485,57	-0,23%	9.166.336,43	99,77%
20	494M	20114	26	1.149.570,30	5,53%	-1.128.428,24	-5,43%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%
20	494M	**Total**	**32**	**1.153.704,73**	**3,85%**	**-1.154.048,24**	**-3,85%**	**29.965.807,00**	**-343,51**	**0,00%**	**29.965.463,49**	**100,00%**
20	923M	20001	50	2.325.817,54	6,97%	-621.042,57	-1,86%	33.352.089,00	1.704.774,97	5,11%	35.056.863,97	105,11%
20	923M	**Total**	**50**	**2.325.817,54**	**6,97%**	**-621.042,57**	**-1,86%**	**33.352.089,00**	**1.704.774,97**	**5,11%**	**35.056.863,97**	**105,11%**
20			**202**	**463.094.995,83**	**69,44%**	**-57.882.821,12**	**-8,68%**	**666.858.560,00**	**405.212.174,71**	**60,76%**	**1.072.070.734,71**	**160,76%**
25	951M	25001	2	880.000,00	0,03%	-880.000,00	-0,03%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25	951M	**Total**	**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 5 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25			**2**	**880.000,00**	**0,03%**	**-880.000,00**	**-0,03%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
26	929N	26001	31	45.524.284,97	2,88%	-178.282.856,23	-11,28%	1.580.358.217,00	-132.758.571,26	-8,40%	1.447.599.645,74	91,60%
26	929N	**Total**	**31**	**45.524.284,97**	**2,88%**	**-178.282.856,23**	**-11,28%**	**1.580.358.217,00**	**-132.758.571,26**	**-8,40%**	**1.447.599.645,74**	**91,60%**
26			**31**	**45.524.284,97**	**2,88%**	**-178.282.856,23**	**-11,28%**	**1.580.358.217,00**	**-132.758.571,26**	**-8,40%**	**1.447.599.645,74**	**91,60%**
30	929N	30001	4	0,00	0,00%	-89.985.383,35	-78,78%	114.219.556,00	-89.985.383,35	-78,78%	24.234.172,65	21,22%
30	929N	**Total**	**4**	**0,00**	**0,00%**	**-89.985.383,35**	**-78,78%**	**114.219.556,00**	**-89.985.383,35**	**-78,78%**	**24.234.172,65**	**21,22%**
30			**4**	**0,00**	**0,00%**	**-89.985.383,35**	**-78,78%**	**114.219.556,00**	**-89.985.383,35**	**-78,78%**	**24.234.172,65**	**21,22%**
			6.507	**1.819.109.594,12**	**6,46%**	**-9.664.747.832,21**	**-34,34%**	**28.142.467.641,00**	**-7.845.638.238,09**	**-27,88%**	**20.296.829.402,91**	**72,12%**